

Description:

Provides the spending authority for construction-related costs of right-of-way acquisition and payments to construction contractors.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Fund Segregation

A. 95% of projects ready to bid on time.

Actual Results

2000	2001	2002	2003
51%	53%	65%	70%

Projected Results

2004	2005	2006	2007
80%	95%	95%	95%

B. 90% of projects awarded within programmed amount.

Actual Results

2000	2001	2002	2003
61%	86%	91%	90%

Projected Results

2004	2005	2006	2007
90%	90%	90%	90%

C. Accumulative final contract amounts within 104% of detailed estimates.

Actual Results

2000	2001	2002	2003
112%	109%	124%	104%

Projected Results

2004	2005	2006	2007
104%	104%	104%	104%

Program Results and Effects:**Results:**

More projects will move sooner to the construction phase.

By closely tracking the "on time," "within programmed amounts," and "accumulative final contract amounts" targeted performance standards the department will be better able to contain project costs.

Effects:

Achieving these performance standards will allow the department to do more, complete it more consistently during the appropriate time of the year, and increase cost-efficiency of construction projects.

For more information contact the Administrator at 334-8803.